## **Long-term budget of the research infrastructure**

Provide estimated long-term funding data for the research infrastructure for the years 2026–2030 in two tables. Use this template to provide the requested information.

Enter the research infrastructure’s expenditure (e.g. personnel costs, rents, equipment acquisitions) in Table 1 and the research infrastructure’s revenue (e.g. contributions from your own organisation, other organisations and the Research Council of Finland) in Table 2. See the tables below. In addition, provide a brief description of each expenditure and revenue below each table.

**Note that the financial contribution applied for from the Research Council of Finland in this call is itemised, broken down and justified on the tab ‘Funding for the project’ in the application form. Such detail on the applied funding is not required here.**

Please delete the instructions in blue before attaching the long-term budget of the research infrastructure in the online system.

**Table 1. Expenditures.** Enter the research infrastructure’s expenditure rounded to the nearest EUR 1,000 for the years 2026–2030. Itemise the expenditure as follows: personnel, equipment acquisitions, equipment maintenance, rents and other expenses. The last row is the sum of the expenditure for each year.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Expenditure** | **2026** | **2027** | **2028** | **2029** | **2030** |
| Personnel |  |  |  |  |  |
| Equipment acquisitions |  |  |  |  |  |
| Equipment maintenance (installations, maintenance contracts, repairs) |  |  |  |  |  |
| Rents |  |  |  |  |  |
| Other (specify on separate rows) |  |  |  |  |  |
| **Total** |  |  |  |  |  |

**Brief description of each expenditure item:**

|  |
| --- |
|  |

**Table 2. Revenue.** Fill in the estimated revenue of the research infrastructure rounded to the nearest EUR 1,000 for the years 2026–2030. Itemise the revenue as follows:

* organisation funding
* existing Research Council of Finland funding
* funding now applied for from the Research Council of Finland
* other competitive funding
* other public funding
* usage and service fees
* other revenue.

The last row is the sum of the revenue for each year.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Revenue** | **2026** | **2027** | **2028** | **2029** | **2030** |
| Organisation funding |  |  |  |  |  |
| Research Council of Finland funding (existing) |  |  |  |  |  |
| Research Council funding now applied for |  |  |  |  |  |
| Other competitive funding |  |  |  |  |  |
| Other public funding |  |  |  |  |  |
| Usage and service fees |  |  |  |  |  |
| Other (specify on separate rows) |  |  |  |  |  |
| **Total** |  |  |  |  |  |

**Brief description of each revenue item:**

|  |
| --- |
|  |